Judicial

Circuit Court

Civil Domestic Division

Mission

To establish child support awards and enforce existing child support orders.

Business Strategy

The Civil Domestic Division consists of two General Masters/Hearing Officers and three support employees. This program is supported in part by a contract between the Board of County Commissioners and the Department of Revenue.

The General Masters/Hearing Officers preside over all temporary relief and other hearings in family law cases filed in the Eighteenth Judicial Circuit as authorized by Administrative Order 93-27-Ci-S, Rules of Civil Procedure and Florida Statute 61.14.

Objectives

Continue to reduce the hearing load of the Circuit Court Judges.

Continue with Department of Revenue cooperative agreement to obtain reimbursement offsetting the Civil Domestic Division budget for all Title IV- cases.

Performance Measures	FY 00/01 <u>Actual</u>	FY 01/02 Estimated	FY 02/03 Goal
Child support cases docketed	3,815	4,007	4,115
Child support hearings held	2,675	2,815	2,907
Other hearings docketed	1,715	1,793	1,826
Other hearings held	917	942	976

Seminole County JUDICIAL Department: **CIRCUIT COURT** Division: FY 2002/03 **CIVIL DOMESTIC DIVISION** Section: % Change 2002/03 2002/03 2001/02 2000/01 Adopted Adopted over Actual Budget 2001/02 Expenditures Budget **EXPENDITURES:** 5.5% 119,926 139,110 146,744 Personal Services 5,623 5.9% 5,572 5,309 **Operating Services** 0 Capital Outlay 0 0 0 **Debt Service** 0 0 Grants and Aid Reserves/Transfers 125,498 144,419 152,367 5.5% **Subtotal Operating** Capital Improvements 5.5% 125,498 144,419 152,367 **TOTAL EXPENDITURES FUNDING SOURCE (S)** 125,498 144,419 152,367 5.5% General Fund 144,419 152,367 5.5% 125,498 **TOTAL FUNDING SOURCE (S)** 3 3 **Full Time Positions** 0 0 0 Part-Time Positions New Programs and Highlights for Fiscal Year 2002/03 2005-06 2006-07 2004-05 2003-04 **Capital Improvements** 2002-03 0 0 **Total Project Cost** 0 0 0 0 0 0 0 **Total Operating Impact**